

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 15-02-2022 10:02:59**Selection Criteria :**Business Unit : TJK10
Period : Jan-Dec (2021)
Selected Project Id : 00123097
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00118432

Project Id : 00123097 Support to SDG monitoring	Period :	Jan-Dec (2021)
Output # : 00118432 SDGs in Tajikistan	Impl. Partner :	99999 UNDP
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	1,299.98	0.00	1,299.98
71305 - Local Consult.-Sht Term-Tech	0.00	44,794.00	0.00	44,794.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	27,334.36	0.00	27,334.36
72405 - Acquisition of Communic Equip	0.00	17,708.00	0.00	17,708.00
72505 - Stationery & other Office Supp	0.00	276.79	0.00	276.79
72815 - Inform Technology Supplies	0.00	4,210.00	0.00	4,210.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	2,987.50	0.00	2,987.50
73405 - Rental & Maint-Other Office Eq	0.00	534.24	0.00	534.24
74110 - Audit Fees	0.00	934.54	0.00	934.54
74205 - Audio Visual Productions	0.00	9,657.00	0.00	9,657.00
74210 - Printing and Publications	0.00	10,234.18	0.00	10,234.18
74215 - Promotional Materials and Dist	0.00	8,492.57	0.00	8,492.57
74220 - Translation Costs	0.00	981.20	0.00	981.20
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	8.28	0.00	8.28
74596 - Services to projects -GOE	0.00	467.48	0.00	467.48
75105 - Facilities & Admin - Implement	0.00	11,444.76	0.00	11,444.76
75709 - Learning - training of counter	12,460.00	679.11	0.00	13,139.11
76120 - Unrealized Loss	0.00	29.79	0.00	29.79
76125 - Realized Loss	0.00	29.43	0.00	29.43
76130 - Unrealized Gain	0.00	-29.79	0.00	-29.79
76135 - Realized Gain	0.00	-4.61	0.00	-4.61

Total for Fund 30000	12,460.00	142,068.81	0.00	154,528.81
-----------------------------	------------------	-------------------	-------------	-------------------

Total for Dept : 57601	12,460.00	142,068.81	0.00	154,528.81
-------------------------------	------------------	-------------------	-------------	-------------------

Total for Output : 00118432	12,460.00	142,068.81	0.00	154,528.81
------------------------------------	------------------	-------------------	-------------	-------------------

Project Total :	12,460.00	142,068.81	0.00	154,528.81
------------------------	------------------	-------------------	-------------	-------------------

DocuSigned by:

Signed By :

Daler Shodiev

GPDO

Date :

15-Feb-2022

DocuSigned by:

Signed By :

Christophoros Politis

DRR, UNDP Tajikistan

Date :

15-Feb-2022

579848EFB0DC4CC...

DocuSigned by:

Makhsush Khamraeva

3EED4D50A90245D...

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 3

Run Time: 15-02-2022 10:02:00

Funds Utilization**Selection Criteria :**

Business Unit : TJK10
 Period : Jan-Dec (2021)
 Selected Project Id : 00123097
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00118432

Project/Award: 00123097 Support to SDG monitoring Period : As at Dec 31, 2021

Output #	00118432	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00